



**Howe Township Sanitary Sewer Extension
Progress Report
Issued October 17, 2016**

Issues / Concerns:

- NBMA WWTP Upgrade Funding Source/Conditions
- NBMA WWTP Upgrade Construction Cost and O&M Projection

Input Needed from HTMA/Others:

- Updated schedule from NBMA
- Property acquisition with associated easements at Juniata and Howe Pump Stations.
- Transfer of existing easements from Newport Assembly of God by Solicitor.
- Easement and Grinder Pump Agreements by Solicitor.

Schedule / Deliverable Status

- NBMA Receives Permits..... ?
- NBMA Receives Funding Offer..... ?
- Begins Construction on WWTP ?
- Open bids September 28, 2016
- Decision on Accepting Bids November 27, 2016
- Obtain Easements November 27, 2016
- Award Contract(s) Pending PENNVEST Acceptance
- HTMA Begins Construction March 2017
- PENNWORKS Grant Expiration... June 30, 2017
- NBMA Completes WWTP Construction (Substantial Completion) ?
- Construction Complete (Substantial) July 2018
- Connections Complete November 2018

Past Month Accomplishments:

- Opened Bids for Contracts 16-1 and 16-2
 - Apparent Low Bidder for Contract 16-1: Sippel Development, Inc. \$4,688,847.15
 - Apparent Low Bidder for Contract 16-2: B&R Electrical Contractors, Inc. \$200,825.00
- Began Financial Analysis for projected User Rates and Tapping Fees to discuss at HTMA Meeting

Next Month:

- Complete financial analysis on projected user rates and tapping fees based on bids received and NBMA cost projections
- Schedule conference call with PENNVEST'
- Review information provided by NBMA Engineer
- Meeting with Buffalo Crossing Developer to discuss Tapping Fees/Reservation of Capacity

Additional Services Value Provided

- Coordination with PENNVEST and Newport regarding billing and status of projects
- Answer property owner questions; meet as necessary
- Updated Project Website and provided annual updates
- Conference Call with Buffalo Crossing Engineer
- Attend additional Authority meeting(s)