

Derry Township

Stormwater Management Study — 2nd Phase

December 9, 2008



BUILDING RELATIONSHIPS.
DESIGNING SOLUTIONS.

HRG CONTACT INFORMATION

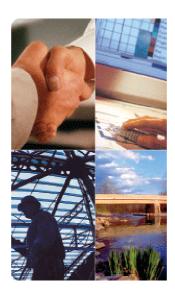
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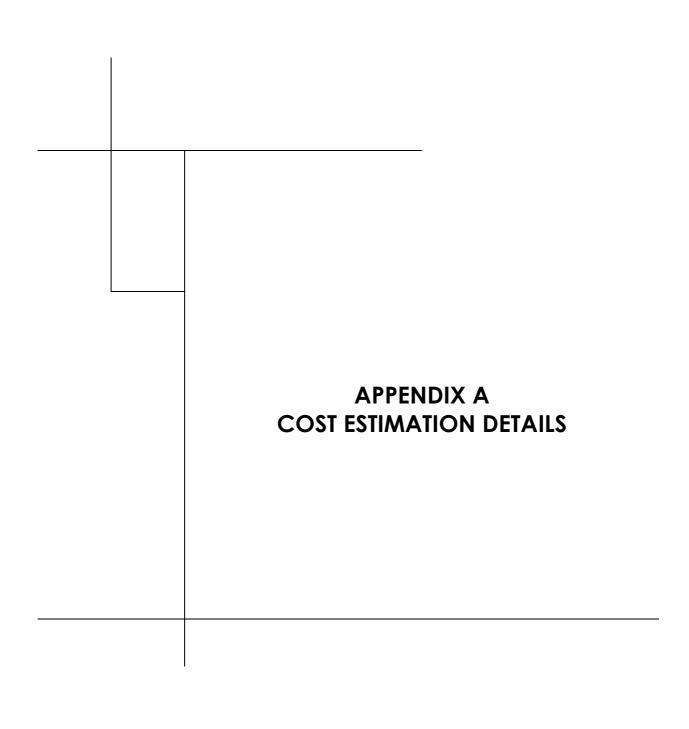
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BUILDING RELATIONSHIPS. DESIGNING SOLUTIONS.



PRIORITY AREA ENGINEERING COST ESTIMATE SUMMARY

		ESTIMATED COSTS (\$)							
PRIORITY AREA NO.	LOCATION	CONSTRUCTION	LAND COST	ENGINEERING	PERMITTING	CONST. MGMT.	SUBTOTAL	CONTINGENCY	TOTAL
1	Mill Street / Cherry Drive	\$832,800	N/A	\$83,280	\$41,640	\$41,640	\$999,360	\$249,840	\$1,249,200
2	Cocoa Avenue / Governor Road	\$376,450	\$20,400	\$39,690	\$19,840	\$19,840	\$476,220	\$119,060	\$595,280
3	Cocoa Avenue between Elm and Areba	\$190,850	\$16,100	\$19,090	\$9,540	\$9,540	\$229,020	\$57,260	\$286,280
4	Forest Avenue, Clark and Sand Hill Roads	\$92,700	\$99,999	\$9,270	\$4,640	\$4,640	\$111,250	\$27,810	\$139,060
5	Hershey Park Drive - Shopping Center	\$697,000	N/A	\$69,700	\$34,850	\$34,850	\$836,400	\$209,100	\$1,045,500
6	Wood Road At Bullfrog Valley Road	\$230,100	\$7,600	\$23,010	\$11,510	\$11,510	\$276,130	\$69,030	\$345,160
7	East Chocolate Avenue	\$18,350	N/A	\$1,840	\$920	\$920	\$22,030	\$5,510	\$27,540
8	Sunset Drive	\$207,200	\$35,600	\$20,720	\$10,360	\$10,360	\$248,640	\$62,160	\$310,800
9	Lucy Avenue	\$45,900	N/A	\$4,590	\$2,300	\$2,300	\$55,090	\$13,770	\$68,860
10	Mill Road Underpass	\$48,100	N/A	\$4,810	\$2,410	\$2,410	\$57,730	\$14,430	\$72,160
11	Palmdale Park and Route 422	\$299,620	\$59,900	\$29,960	\$14,980	\$14,980	\$359,540	\$89,890	\$449,430
12	West Chocolate at Swatara Avenue	\$22,850	N/A	\$2,290	\$1,140	\$1,140	\$27,420	\$6,860	\$34,280
13	Route 422 / 322 Interchange	\$432,120	N/A	\$43,210	\$21,610	\$21,610	\$518,550	\$129,640	\$648,190
14	Norfolk Southern Railroad near Sipe Avenue	\$282,500	\$9,000	\$28,250	\$14,130	\$14,130	\$339,010	\$84,750	\$423,760
15	Bindnagle Road	\$198,080	\$3,200	\$19,810	\$9,900	\$9,900	\$237,690	\$59,420	\$297,110
16	Highmeadow Camp Parking Lot	\$96,200	\$10,200	\$9,620	\$4,810	\$4,810	\$115,440	\$28,860	\$144,300
17	West Mansion Road TOTALS	\$1,400,000 \$5,470,820	N/A \$261,999	\$140,000 \$549,140	\$70,000 \$274,580	\$70,000 \$274,580	\$1,680,000 \$6,589,520	\$420,000 \$1,647,390	\$2,100,000 \$8,236,910

PRIORITY AREA NO. 1 MILL STREET / CHERRY DRIVE

1 24" HDPE Cherry Drive to Governor Rd. FT \$55 1,800 \$9 2 30" HDPE Governor Rd. to Cedar Avenue FT \$65 2,100 \$13 3 24" HDPE Chestnut to Mill Street FT \$55 2,100 \$11 4 24" HDPE Greenlea to Cherry Drive FT \$55 1,900 \$10 5 48" HDPE Cedar Avenue to Route 422 FT \$95 1,500 \$14 6 48" HDPE Route 422 to Quarry Outfall FT \$95 1,100 \$10 7 RR Embankment Boring Under Railroad Embankment FT \$120 700 \$8 8 Headwall - 60" Pipe Quarry Outfall EACH \$4,500 1 \$3 9 Type "C" Inlets Along storm sewer Each \$1,800 21 \$3	ITEM				UNIT		
2 30" HDPE Governor Rd. to Cedar Avenue FT \$65 2,100 \$13 3 24" HDPE Chestnut to Mill Street FT \$55 2,100 \$11 4 24" HDPE Greenlea to Cherry Drive FT \$55 1,900 \$10 5 48" HDPE Cedar Avenue to Route 422 FT \$95 1,500 \$14 6 48" HDPE Route 422 to Quarry Outfall FT \$95 1,100 \$10 7 RR Embankment Boring Under Railroad Embankment FT \$120 700 \$8 8 Headwall - 60" Pipe Quarry Outfall EACH \$4,500 1 \$3 9 Type "C" Inlets Along storm sewer Each \$1,800 21 \$3	NO.	ITEM	LOCATION	UNITS	PRICE	QUANTITY	COST
3 24" HDPE Chestnut to Mill Street FT \$55 2,100 \$11 4 24" HDPE Greenlea to Cherry Drive FT \$55 1,900 \$10 5 48" HDPE Cedar Avenue to Route 422 FT \$95 1,500 \$14 6 48" HDPE Route 422 to Quarry Outfall FT \$95 1,100 \$10 7 RR Embankment Boring Under Railroad Embankment FT \$120 700 \$8 8 Headwall - 60" Pipe Quarry Outfall EACH \$4,500 1 \$3 9 Type "C" Inlets Along storm sewer Each \$1,800 21 \$3	1	24" HDPE	Cherry Drive to Governor Rd.	FT	\$55	1,800	\$99,000
4 24" HDPE Greenlea to Cherry Drive FT \$55 1,900 \$10 5 48" HDPE Cedar Avenue to Route 422 FT \$95 1,500 \$14 6 48" HDPE Route 422 to Quarry Outfall FT \$95 1,100 \$10 7 RR Embankment Boring Under Railroad Embankment FT \$120 700 \$8 8 Headwall - 60" Pipe Quarry Outfall EACH \$4,500 1 \$3 9 Type "C" Inlets Along storm sewer Each \$1,800 21 \$3	2	30" HDPE	Governor Rd. to Cedar Avenue	FT	\$65	2,100	\$136,500
5 48" HDPE Cedar Avenue to Route 422 FT \$95 1,500 \$14 6 48" HDPE Route 422 to Quarry Outfall FT \$95 1,100 \$10 7 RR Embankment Boring Under Railroad Embankment FT \$120 700 \$8 8 Headwall - 60" Pipe Quarry Outfall EACH \$4,500 1 \$3 9 Type "C" Inlets Along storm sewer Each \$1,800 21 \$3	3	24" HDPE	Chestnut to Mill Street	FT	\$55	2,100	\$115,500
6 48" HDPE Route 422 to Quarry Outfall FT \$95 1,100 \$10 7 RR Embankment Boring Under Railroad Embankment FT \$120 700 \$8 8 Headwall - 60" Pipe Quarry Outfall EACH \$4,500 1 \$3 9 Type "C" Inlets Along storm sewer Each \$1,800 21 \$3	4	24" HDPE	Greenlea to Cherry Drive	FT	\$55	1,900	\$104,500
7RR Embankment BoringUnder Railroad EmbankmentFT\$120700\$88Headwall - 60" PipeQuarry OutfallEACH\$4,5001\$9Type "C" InletsAlong storm sewerEach\$1,80021\$3	5	48" HDPE	Cedar Avenue to Route 422	FT	\$95	1,500	\$142,500
8 Headwall - 60" Pipe Quarry Outfall EACH \$4,500 1 \$ 9 Type "C" Inlets Along storm sewer Each \$1,800 21 \$3	6	48" HDPE	Route 422 to Quarry Outfall	FT	\$95	1,100	\$104,500
9 Type "C" Inlets Along storm sewer Each \$1,800 21 \$3	7	RR Embankment Boring	Under Railroad Embankment	FT	\$120	700	\$84,000
	8	Headwall - 60" Pipe	Quarry Outfall	EACH	\$4,500	1	\$4,500
10 Construction Entrance LS \$2,000 1	9	Type "C" Inlets	Along storm sewer	Each	\$1,800	21	\$37,800
	10	Construction Entrance		LS	\$2,000	1	\$2,000
11 E&S Controls LS \$2,000 1	11	E&S Controls		LS	\$2,000	1	\$2,000

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SUBTOTAL	\$832,800
ENGINEERING (15%)	\$83,280
PERMITTING (5%)	\$41,640
CONST. MGMT. (5%)	\$41,640
SUBTOTAL	\$999,360
CONTINGENCY (25%)	\$249,840
TOTAL	\$1,249,200

LAND COSTS

PRIORITY AREA NO. 2 COCOA AVENUE / GOVERNOR ROAD

ITEM				UNIT		
NO.	ITEM	LOCATION	UNITS	PRICE	QUANTITY	COST
		Under Cocoa Ave. near Fulton				
1	48" CMP	Bank	Each	\$115	350	\$40,250
2	Headwall - 48" Pipe	U/S and D/S End of Pipe	Each	\$3,500	2	\$7,000
3	2 - 66" CMP	Under Private Driveway	Each	\$280	40	\$11,200
4	Headwall - 66" Double Pipe	U/S and D/S End of Pipe	Each	\$10,000	2	\$20,000
5	2 - 72" CMP	Under Governor Road	Each	\$340	800	\$272,000
6	Headwall - 72" Double Pipe	U/S and D/S End of Pipe	Each	\$11,000	2	\$22,000
7	Construction Entrance		LS	\$2,000	1	\$2,000
8	E&S Controls		LS	\$2,000	1	\$2,000
					SUBTOTAL	\$376,450
					LAND COST	\$20,400
					SUBTOTAL	\$396,850
				ENGIN	ERING (15%)	\$39,690
				PER	MITTING (5%)	\$19,840
				CONST	Г. MGMT. (5%)	\$19,840
					SUBTOTAL	\$476,220
				CONTIN	GENCY (25%)	\$119,060

LAND COSTS

		LENGTH (FT.)	WIDTH (FT.)	AREA (AC.)	COST (\$)
1	Right-of-way reqd. for channel work east of Cocoa Avenue.	2100	30	1.45	751
2	Right-of-way reqd. for storm sewer under E. Governor Road.	500	30	0.34	19,645
				ΤΟΤΔΙ	20 396

TOTAL

\$595,280

PRIORITY AREA NO. 3 COCOA AVENUE BETWEEN ELM AND AREBA

ITEM				UNIT		
NO.	ITEM	LOCATION	UNITS	PRICE	QUANTITY	COST
1	24" HDPE	W. Areba to I St.	FT	\$55	330	\$18,150
2	24" HDPE	I St. from W. Areba to Maple Ave.	FT	\$55	360	\$19,800
	24" HDPE	6th St. to I St.	FT	\$55	280	\$15,400
	24" HDPE	Maple Ave. to Cocoa Ave.	FT	\$55	630	\$34,650
5	24" HDPE	Elm Ave. from Linden to Cocoa	FT	\$55	460	\$25,300
6	24" HDPE	Cocoa, Elm to Maple	FT	\$55	280	\$15,400
7	24" HDPE	Cocoa through ball fields	FT	\$55	390	\$21,450
8	Type "C" Inlets	Along storm sewer	Each	\$1,800	12	\$21,600
9	Construction Entrance		LS	\$2,000	1	\$2,000
10	E&S Controls		LS	\$1,000	1	\$1,000
					SUBTOTAL	\$174,750
					LAND COST	\$16,100
					SUBTOTAL	\$190,850
				ENGIN	EERING (15%)	\$19,090
				PEF	RMITTING (5%)	\$9,540
CONST. MGMT. (5%				T. MGMT. (5%)	\$9,540	
	SUBTOTAL				\$229,020	
CONTINGENCY (25%)					\$57,260	
					TOTAL	\$286,280

	LENGTH	WIDTH	AREA	COST
LAND COSTS	(FT.)	(FT.)	(AC.)	(\$)
1 Right-of-way read, for sewer east of Cocoa Avenue.	663	30	0.46	16.072

2 All other storm sewers will be installed in roadway right-of-way.

PRIORITY AREA NO. 4 FOREST AVENUE, CLARK AND SAND HILL ROADS

ITEM				UNIT		
NO.	ITEM	LOCATION	UNITS	PRICE	QUANTITY	COST
		Forest Avenue to				
1	36" HDPE	Detention Pond	FT	\$75	1,100	\$82,500
		At intersection and along				
2	Type "C" Inlets	storm sewer	Each	\$1,800	4	\$7,200
3	Construction Entrance		LS	\$2,000	1	\$2,000
4	E&S Controls		LS	\$1,000	1	\$1,000
						*

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	SUBTOTAL	\$92,700
ENGI	NEERING (15%)	\$9,270
PE	RMITTING (5%)	\$4,640
CONS	ST. MGMT. (5%)	\$4,640
	SUBTOTAL	\$111,250
CONTI	NGENCY (25%)	\$27,810
	TOTAL	\$139,060

LAND COST

PRIORITY AREA NO. 5 HERSHEY PARK DRIVE - SHOPPING CENTER

ITEM				UNIT		
NO.	ITEM	LOCATION	UNITS	PRICE	QUANTITY	COST
1	2 - 60" RCP	Under Railroad Embankment	FT	\$1,000	300	\$300,000
2	RR Embankment Boring	Under Railroad Embankment	FT	\$1,000	300	\$300,000
3	Headwall - 60" Double Pipe	U/S and D/S End of Pipe	Each	\$9,000	2	\$18,000
4	3 - 60" CMP	Under Matlack Road	FT	\$375	60	\$22,500
5	3 - 60" CMP	Under Camp Driveway	FT	\$375	60	\$22,500
6	Headwall - 60" Triple Pipe	U/S and D/S End of Pipe	Each	\$13,500	2	\$27,000
7	Construction Entrance	-	LS	\$2,000	1	\$2,000
8	E&S Controls	-	LS	\$5,000	1	\$5,000
				·	SUBTOTAL	\$697,000
				ENGINE	ERING (15%)	\$69,700
				PERM	/IITTING (5%)	\$34,850
				CONST.	MGMT. (5%)	\$34,850
	SUBTOTAL				\$836,400	
				CONTING	SENCY (25%)	\$209,100

	LENGTH	WIDTH	AREA	COST
LAND COST	(FT.)	(FT.)	(AC.)	(\$)
Additional ROW under Norfolk Southern RR embankment	300	12	0.08	16,356

TOTAL \$1,045,500

PRIORITY AREA NO. 6 WOOD ROAD AT BULLFROG VALLEY ROAD

ITEM				UNIT		
NO.	ITEM	LOCATION	UNITS	PRICE	QUANTITY	COST
1	Diversion Weir	Upstream of Wood Road pond	LS	\$15,000	1	\$15,000
2	Bypass Channel	Wood Road Pond	CY	\$5	23,000	\$115,000
3	Improved Outlet Structure and Emergency Spillway	Wood Road Pond	LS	\$10,000	2	\$20,000
4	60" RCP	Under Wood Road	FT	\$500	60	\$30,000
5	Headwall - 60" Pipe	U/S and D/S End of Pipe Under Wood Rd	Each	\$4,500	2	\$9,000
6	Water Line Relocation	At Wood Road	FT	\$300	80	\$24,000
7	Remove Existing Pipe	Downstream of Wood Road	LS	\$2,500	1	\$2,500
8	Construction Entrance		LS	\$2,000	1	\$2,000
9	E&S Controls		LS	\$5,000	1	\$5,000
					SUBTOTAL	\$222,500
					LAND COST	\$7,600
					SUBTOTAL	\$230,100

SUBTOTAL	\$230,100
ENGINEERING (15%)	\$23,010
PERMITTING (5%)	\$11,510
CONST. MGMT. (5%)	\$11,510
SUBTOTAL	\$276,130
CONTINGENCY (25%)	\$69,030
TOTAL	\$345,160

		LENGTH	WIDTH	AREA	COST
LAND	COSTS	(FT.)	(FT.)	(AC.)	(\$)
1	No land purchase reqd. for culvert/ channel work at Wood Rd. pond.	N/A	N/A	N/A	N/A
2	Purchase right-of-way for channel work west of Bullfrog Valley Road.	2500	30	1.72	7,599

PRIORITY AREA NO. 7 EAST CHOCOLATE AVENUE

ITEM				UNIT		
NO.	ITEM	LOCATION	UNITS	PRICE	QUANTITY	COST
1	30" HDPE	Under East Chocolate Avenue	FT	\$65	170	\$11,050
2	Type "M" Inlet	U/S End of Pipe	Each	\$1,800	1	\$1,800
3	Headwall - 30" Pipe	D/S End of Pipe	Each	\$3,000	1	\$3,000
4	Construction Entrance		LS	\$2,000	1	\$2,000
5	E&S Controls		LS	\$500	1	\$500
					SUBTOTAL	\$18,350
			ŀ	ENGINE	EERING (15%)	\$1,840
			ŀ	PER	MITTING (5%)	\$920
			ŀ	CONST	Г. MGMT. (5%)	\$920
			!		SUBTOTAL	\$22,030
			ŀ	CONTIN	GENCY (25%)	\$5,510
			ļ		TOTAL	\$27,540

LAND COST

PRIORITY AREA NO. 8 SUNSET DRIVE

ITEM				UNIT		
NO.	ITEM	LOCATION	UNITS	PRICE	QUANTITY	COST
1	2 - 60" HDPE	Under Sunset Drive	FT	\$240	600	\$144,000
2	Type "C" Inlets	Along Sunset Drive	Each	\$1,800	2	\$3,600
3	Headwall - 60" Double Pipe	U/S and D/S End of Pipe	Each	\$9,000	2	\$18,000
4	Channelization	D/S of pipe	FT	\$5	500	\$2,500
5	Construction Entrance		LS	\$2,000	1	\$2,000
6	E&S Controls		LS	\$1,500	1	\$1,500
					SUBTOTAL	\$171,600
					LAND COST	\$35,600
					SUBTOTAL	\$207,200

ENGINEERING (15%)

CONST. MGMT. (5%)

CONTINGENCY (25%)

PERMITTING (5%)

SUBTOTAL

TOTAL

\$20,720

\$10,360

\$10,360

\$248,640

\$310,800

\$62,160

LANI	COSTS	LENGTH (FT.)	WIDTH (FT.)	AREA (AC.)	COST (\$)
1	Purchase right-of-way for storm sewer system in Sunset Dr.	700	30	0.48	29,696
2	Purchase right-of-way for storm sewer system through field.	500	30	0.34	5,910
				TOTAL	35,606

PRIORITY AREA NO. 9 LUCY AVENUE

ITEM				UNIT		1
NO.	ITEM	LOCATION	UNITS	PRICE	QUANTITY	COST
		Lucy Avenue to Rte. 422				
1	36" HDPE	Ramp	FT	\$75	500	\$37,500
		At Lucy Avenue and		7		·
İ		Driveway to Isaacs	'	'	1	1
2	Type "C" Inlets	Restaurant	Each	\$1,800	3	\$5,400
3	Construction Entrance		LS	\$2,000	<u> </u>	\$2,000
4	E&S Controls		LS	\$1,000	1	\$1,000
					SUBTOTAL	\$45,900
			ļ	ENGI	NEERING (15%)	\$4,590
			!	PE	ERMITTING (5%)	\$2,300
			!	CON	ST. MGMT. (5%)	\$2,300
			!		SUBTOTAL	\$55,090
			ļ	CONT	INGENCY (25%)	\$13,770
			!		TOTAL	\$68,860

LAND COST

PRIORITY AREA NO. 10 MILL ROAD UNDERPASS

ITEM				UNIT		
NO.	ITEM	LOCATION	UNITS	PRICE	QUANTITY	COST
1	48" HDPE	RR Overpass to Stream Outfall	FT	\$95	400	\$38,000
2	Headwall - 48" Pipe	Stream Outfall	Each	\$3,500	1	\$3,500
3	Type "C" Inlets	Beneath underpass	Each	\$1,800	2	\$3,600
4	Construction Entrance		LS	\$2,000	1	\$2,000
5	E&S Controls		LS	\$1,000	1	\$1,000
					SUBTOTAL	\$48,100
				ENGINE	ERING (15%)	\$4,810
				PER	MITTING (5%)	\$2,410
				CONST	T. MGMT. (5%)	\$2,410
					SUBTOTAL	\$57,730
				CONTIN	GENCY (25%)	\$14,430
					TOTAL	\$72 160

LAND COST

PRIORITY AREA NO. 11 PALMDALE PARK AND ROUTE 422

ITEM				UNIT		
NO.	ITEM	LOCATION	UNITS	PRICE	QUANTITY	COST
	Excavation and filling for detention pond and					
1	embankment	Pond site	CY	\$5	45,215	\$226,070
	Outlet structure and emergency spillway	Downstream end of proposed detention pond	Each	\$3,500	2	\$7,000
3	Channelization	From embankment to Route 422	FT	\$5	730	\$3,650
4	Construction Entrance		LS	\$2,000	1	\$2,000
5	E&S Controls		LS	\$1,000	1	\$1,000

NOTE: Does not include land costs

SUBTOTAL \$239,720 **LAND COST** \$59,900 **SUBTOTAL** \$299,620 **ENGINEERING (15%)** \$29,960 **PERMITTING (5%)** \$14,980 CONST. MGMT. (5%) \$14,980 **SUBTOTAL** \$359,540 **CONTINGENCY (25%)** \$89,890 **TOTAL** \$449,430

LENGTH WIDTH AREA COST

LAND COSTS

1 Purchase land for flood control pond.

| Cost (FT.) (FT.) (AC.) (\$)
| FT. (AC.) (\$)
| FT

PRIORITY AREA NO. 12 WEST CHOCOLATE AT SWATARA AVENUE

ITEM				UNIT		
NO.	ITEM	LOCATION	UNITS	PRICE	QUANTITY	COST
1	30" HDPE	Under West Chocolate Avenue	FT	\$65	250	\$16,250
2	Type "C" Inlet	U/S End of Pipe	Each	\$1,800	2	\$3,600
3	Construction Entrance		LS	\$2,000	1	\$2,000
4	E&S Controls		LS	\$1,000	1	\$1,000
					SUBTOTAL	\$22,850
				ENGINE	ERING (15%)	\$2,290
				PER	MITTING (5%)	\$1,140
				CONST	. MGMT. (5%)	\$1,140
					SUBTOTAL	\$27,420

CONTINGENCY (25%)

TOTAL

\$6,860

\$34,280

LAND COST

PRIORITY AREA NO. 13 ROUTE 422 / 322 INTERCHANGE

ITEM				UNIT		
NO.	ITEM	LOCATION	UNITS	PRICE	QUANTITY	COST
1	2 - 48" RCP	Under Route 322 Ramp	FT	\$514	85	\$43,690
2	Channelization	Rte. 322 Ramp to Rte. 422	FT	\$5	230	\$1,150
3	2 - 48" RCP	Under Route 322/422	FT	\$514	135	\$69,390
4	Channelization	Rte 422 to Rte 422 Ramp	FT	\$5	270	\$1,350
5	2 - 48" RCP	Under Route 422 Ramp	FT	\$514	200	\$102,800
6	1 - 48" RCP	Along 322 east of 422	FT	\$257	260	\$66,820
7	1 - 48" RCP	Under 322 from Bullfrog Valley	FT	\$257	310	\$79,670
8	Headwall - 48" DoublePipe	U/S and D/S End of Pipe	Each	\$7,000	8	\$56,000
9	Channelization	Between Route 422 & Mae St.	FT	\$5	850	\$4,250
10	Construction Entrance		LS	\$2,000	1	\$2,000
11	E&S Controls		LS	\$5,000	1	\$5,000
					SUBTOTAL	\$432,120
						*

SUBTOTAL \$432,120
ENGINEERING (15%) \$43,210
PERMITTING (5%) \$21,610
CONST. MGMT. (5%) \$21,610
SUBTOTAL \$518,550
CONTINGENCY (25%) \$129,640
TOTAL \$648,190

LAND COST

PRIORITY AREA NO. 14 NORFOLK SOUTHERN RR NEAR SIPE AVENUE

ITEM				UNIT		
NO.	ITEM	LOCATION	UNITS	PRICE	QUANTITY	COST
1	54" RCP	Under Railroad Embankment	FT	\$375	350	\$131,250
2	RR Embankment boring	Under Railroad Embankment	FT	\$375	350	\$131,250
3	Headwall - 54" Pipe	U/S and D/S End of Pipe	Each	\$4,000	2	\$8,000
4	Construction Entrance		LS	\$2,000	1	\$2,000
5	E&S Controls		LS	\$1,000	1	\$1,000
	SUBTOTAL			\$273,500		
					LAND COST	\$9,000
					SUBTOTAL	\$282,500
				ENGINE	ERING (15%)	\$28,250
				PER	MITTING (5%)	\$14,130
				CONST	. MGMT. (5%)	\$14,130
					SUBTOTAL	\$339,010
				CONTIN	GENCY (25%)	\$84,750
					TOTAL	\$423,760

	LENGTH	WIDTH	AREA	COST
LAND COSTS	(FT.)	(FT.)	(AC.)	(\$)
 Right-of-way for storm sewer. 	50	30	0.03	2,082
2 Right-of-way for storm sewer.	100	30	0.07	1,172
3 Right-of-way for storm sewer.	250	30	0.17	5,754
			TOTAL	9,008

PRIORITY AREA NO. 15 BINDNAGLE ROAD

ITEM				UNIT		
NO.	ITEM	LOCATION	UNITS	PRICE	QUANTITY	COST
1	Road Relocation	Bindnagle Road	FT	\$70	2,500	\$175,000
2	18" HDPE	At Low Point	FT	\$42	70	\$2,940
3	Headwall - 18" Pipe	U/S and D/S End of Pipe	Each	\$2,500	2	\$5,000
4	18" HDPE	At Low Point	FT	\$42	70	\$2,940
5	Headwall - 18" Pipe	U/S and D/S End of Pipe	Each	\$2,500	2	\$5,000
6	Construction Entrance		LS	\$2,000	1	\$2,000
7	E&S Controls		LS	\$2,000	1	\$2,000
					SUBTOTAL	\$194,880
					LAND COST	\$3,200

SUBTOTAL	\$194,880
LAND COST	\$3,200
SUBTOTAL	\$198,080
ENGINEERING (15%)	
PERMITTING (5%)	\$9,900
CONST. MGMT. (5%)	\$9,900
SUBTOTAL	\$237,690
CONTINGENCY (25%)	\$59,420
TOTAL	\$297,110

		LENGTH	WIDTH	AREA	COST
LAND	COSTS	(FT.)	(FT.)	(AC.)	(\$)
1	Right-of-way for Bindnagle Road relocation.	3000	150	10.33	3,198

PRIORITY AREA NO. 16 HIGHMEADOW CAMP PARKING LOT

ITEM				UNIT		
NO.	ITEM	LOCATION	UNITS	PRICE	QUANTITY	COST
1	36" HDPE	Under parking lot	FT	\$75	1,000	\$75,000
		Hershey Park Drive to				
2	Channelization	Swatara Creek	FT	\$5	800	\$4,000
3	Construction Entrance		LS	\$2,000	1	\$2,000
4	E&S Controls		LS	\$5,000	1	\$5,000
					SUBTOTAL	\$86,000
					LAND COST	\$10,200
					SUBTOTAL	\$96,200
				ENGI	NEERING (15%)	\$9,620
				PE	RMITTING (5%)	\$4,810
				CON	ST. MGMT. (5%)	\$4,810
					SUBTOTAL	\$115,440
				CONT	NGENCY (25%)	\$28,860
					TOTAL	\$144,300

	LENGTH	WIDTH	AREA	COST	
LAND COSTS	(FT.)	(FT.)	(AC.)	(\$)	
1 Right-of-way for channelization work.	1600	30	1.10	10.194	

PRIORITY AREA NO. 17 WEST MANSION ROAD

ITEM				UNIT		
NO.	ITEM	LOCATION	UNITS	PRICE	QUANTITY	COST
	Relocate Pipes At RR Embankment					
1	Culvert	RR Embankment at Chocolate Plant	LS	\$50,000	1	\$50,000
2	Enlarge 2 roadway bridge spans	Park Avenue & Park Boulevard	LS	\$500,000	2	\$1,000,000
3	Enlarge 3 small walkway bridges	Hershey Park crossings	LS	\$50,000	3	\$150,000
4		D/S of Crest Lane & east of Spring Creek Manor Dr.	LS	\$200,000	1	\$200,000
					SUBTOTAL	\$1,400,000
				ENICINE	EDING (4E0/)	#4.40.000

NOTE: Item 3 unit price does not include land cost.

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		SUBTOTAL	\$1,400,000
E	ENGINE	ERING (15%)	\$140,000
	PER	MITTING (5%)	\$70,000
(CONST	. MGMT. (5%)	\$70,000
		SUBTOTAL	\$1,680,000
С	ONTIN	GENCY (25%)	\$420,000
		TOTAL	\$2,100,000
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LAND COST